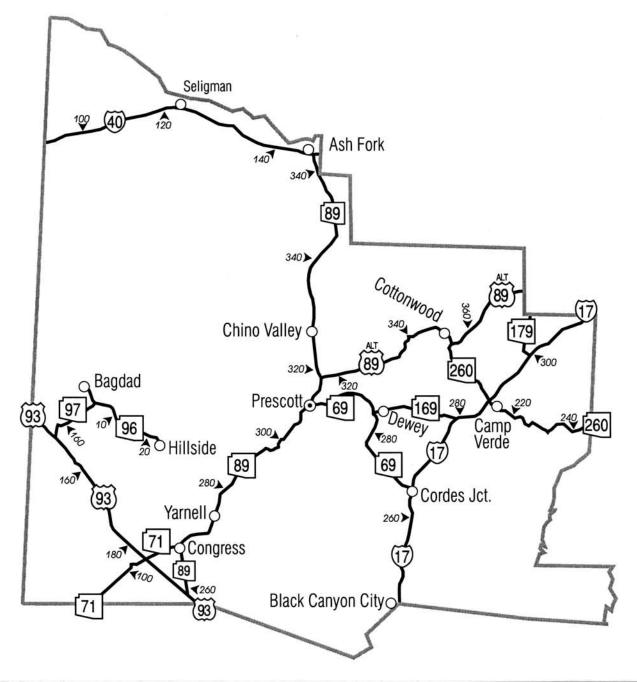


## SANTA CRUZ COUNTY

| Resource |       |     |    |   |  |        |  |         | Dollars in Thousands (\$000) |         |              |           |          |
|----------|-------|-----|----|---|--|--------|--|---------|------------------------------|---------|--------------|-----------|----------|
| ID       | Route | BMP | CO | D | Location                                     | Length | Type of Work                                   | Funding | FY 2006                      | FY 2007 | FY 2008      | FY 2009   | FY 2010  |
| SANT     | A CR  | UZ  |    |   |  |        |  |         |                              |         |              |           |          |
| 111.00   | 19    | 0.0 | SC | Т | INTERNATIONAL BORDER TO JCT B-19             | 6      | RR (4" TL, 2" PL) & 2" AC & 1/2" ARFC          | IM      | \$0                          | \$7,199 | \$0          | \$0       | \$0      |
| 123.00   | 19    | 1.7 | SC | Т | DOE ST TO BAFFERT DR,<br>NOGALES             | 1      | Sidewalks, landscaping & scour retrofit        | STATE   | \$250                        | \$0     | \$0          | \$0       | \$0      |
| 331.00   | 19    | 4.9 | SC | Т | COUNTRY CLUB RD TO RUBY RD,<br>W FRONTAGE RD |        | Design Frontage Rd                             | STATE   | \$500                        | \$0     | \$0          | \$0       | \$0      |
| 325.02   | 19 B  | 1.7 | SC | Т | DOE ST TO BAFFERT DR,<br>NOGALES             | 1      | Sidewalks, landscaping & scour retrofit        | TEA     | \$950                        | \$0     | \$0          | \$0       | \$0      |
| 111.00   | 19 B  | 2.9 | SC | Т | JCT SR 189 (MARIPOSA RD) TO<br>JCT I 19      | 3      | RR 3" + ARFC                                   | STP     | \$1,739                      | \$0     | \$0          | \$0       | \$0      |
| 321.00   | 82    | 0.0 | SC | Т | PATAGONIA LAKE (SONOITA<br>CREEK)            | 0      | Design   | STATE   | \$0                          | \$225   | \$0          | \$0       | \$0      |
| 162.00   | 189   | 0.1 | SC | Т | MARIPOSA PORT OF ENTRY,<br>NOGALES           |        | Construct new parking area & road improvements | CBI     | \$0                          | \$2,325 | \$0          | \$0       | \$0      |
|          |       |     |    |   |  |        |  |         | \$3,439                      | \$9,749 | \$0          | \$0       | \$0      |
|          |       |     |    |   |  |        |  |         |                              | Sumn    | nary Total b | y County: | \$13,188 |

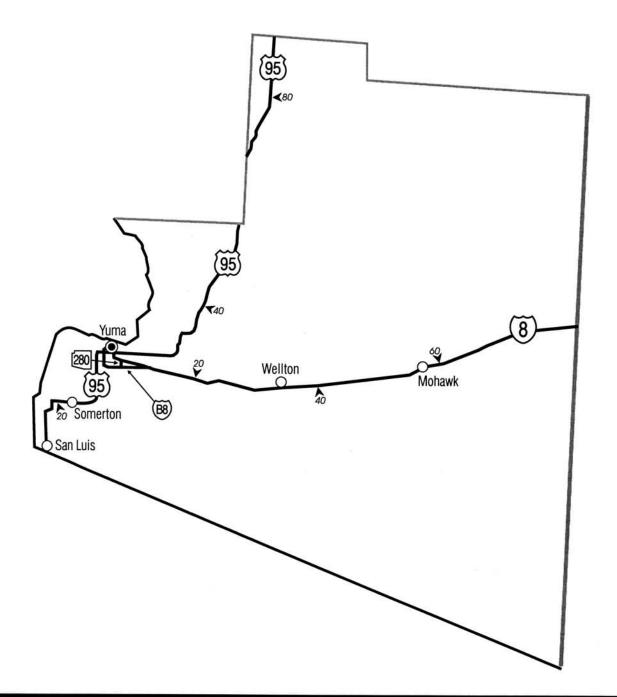




| Resource |       |       |    |   |  |        |   |         | Dollars in Thousands (\$000) |         |          |         |         |
|----------|-------|-------|----|---|--|--------|---|---------|------------------------------|---------|----------|---------|---------|
| ID       | Route | BMP   | СО | D | Location   | Length | Type of Work  | Funding | FY 2006                      | FY 2007 | FY 2008  | FY 2009 | FY 2010 |
| YAVAPAI  |       |       |    |   |  |        |   |         |                              |         |          |         |         |
| 151.00   | 17    | 251.9 | ΥV | Р | SUNSET POINT REST AREA                           | 0      | Rehab Rest Area                                       | IM      | \$2,400                      | \$0     | \$0      | \$0     | \$0     |
| 331.00   | 17    | 262.6 | ΥV | Р | CORDES JCT TI                                    |        | Archaelogical Investigation                           | STATE   | \$200                        | \$0     | \$0      | \$0     | \$0     |
| 331.00   | 17    | 263.0 | ΥV | Р | CORDES JCT TI                                    | 1      | Reconstruct TI  | IM      | \$0                          | \$0     | \$18,980 | \$0     | \$0     |
| 123.00   | 17    | 277.0 | YV | Р | CIENEGA CREEK BRIDGES (#428 & #1353)             | 1      | Scour retrofit  | STATE   | \$304                        | \$0     | \$0      | \$0     | \$0     |
| 122.00   | 17    | 287.0 | ΥV | Р | VERDE RIVER BR, SB #505                          | 2      | Deck rehabilitation                                   | STATE   | \$2,531                      | \$0     | \$0      | \$0     | \$0     |
| 111.00   | 17    | 299.0 | YV | F | YAVAPAI COUNTY - JCT SR 179<br>(SB)              | 13     | RR (4"TL, 3"PL) + RR ARFC                             | IM      | \$0                          | \$3,911 | \$0      | \$0     | \$0     |
| 211.06   | 17    | 299.0 | YV | F | MP 299 TO MP 318                                 | 19     | Design Concept Report/Environmental Determination     | STATE   | \$1,000                      | \$0     | \$0      | \$0     | \$0     |
| 123.00   | 40    | 142.0 | YV | K | PARTRIDGE CREEK BRIDGES, EB & WB                 | 1      | Scour retrofit  | STATE   | \$464                        | \$0     | \$0      | \$0     | \$0     |
| 111.00   | 89    | 278.2 | YV | Р | YARNELL - PEEPLES VALLEY<br>YARD                 | 5      | Mill & ARFC   | STP     | \$706                        | \$0     | \$0      | \$0     | \$0     |
| 311.00   | 89    | 278.2 | YV | Р | YARNELL - PEEPLES VALLEY<br>YARD                 | 5      | Mill & ARFC   | STATE   | \$254                        | \$0     | \$0      | \$0     | \$0     |
| 334.00   | 89    | 313.8 | YV | Р | SUNDOG ROAD BRIDGE (OLD BLACK CYN HWY)           | 0      | Turnback of ownership and maintenance (IGA Repayment) | STATE   | \$0                          | \$0     | \$0      | \$0     | \$1,400 |
| 341.00   | 89    | 319.2 | ΥV | Р | SR 89 / SR 89A TI                                |        | Construct TI  | STATE   | \$0                          | \$4,280 | \$0      | \$0     | \$0     |
| 342.00   | 89    | 319.2 | ΥV | Р | SR 89 / SR 89A TI                                |        | Construct TI  | GVT     | \$0                          | \$1,520 | \$0      | \$0     | \$0     |
| 342.00   | 89    | 324.3 | ΥV | Р | MP 324.3 TO CENTER STREET                        |        | Construct 5 lane urban roadway                        | STATE   | \$0                          | \$8,820 | \$0      | \$0     | \$0     |
| 331.00   | 89    | 349.0 | YV | Р | CEMENT PLANT ROAD - BLACK<br>HILLS DRIVE         | 2      | Utility relocation                                    | STATE   | \$0                          | \$500   | \$0      | \$0     | \$0     |
| 321.00   | 89 A  |       | ΥV | F | RED ROCK STATE PARK                              |        | Design  | STATE   | \$0                          | \$0     | \$150    | \$0     | \$0     |
| 331.00   | 89 A  | 349.0 | YV | Р | CEMENT PLANT ROAD - BLACK<br>HILLS DRIVE         | 2      | Reconstruct roadway                                   | STP     | \$0                          | \$7,100 | \$0      | \$0     | \$0     |
| 331.00   | 89 A  | 349.0 | ΥV | Р | COTTONWOOD - CLARKDALE                           | 2      | R/W Acquisition (Reprogram)                           | STATE   | \$4,300                      | \$0     | \$0      | \$0     | \$0     |
| 341.00   | 93    | 155.9 | YV | K | COTTONWOOD CANYON - BRIDLE CREEK SECTION         | 3      | Construct Roadway & structure.                        | NH      | \$24,500                     | \$0     | \$0      | \$0     | \$0     |
| 341.00   | 93    | 161.0 | YV | K | SANTA MARIA RIVER -<br>WICKENBURG                | 38     | Design (Roadway)                                      | NH      | \$1,800                      | \$0     | \$0      | \$0     | \$0     |
| 325.01   | 179   | 304.5 | YV | F | NORTH FOREST BOUNDARY TO SEDONA                  | 6      | Construct roadway                                     | TEA     | \$0                          | \$500   | \$0      | \$0     | \$0     |
| 341.00   | 179   | 304.5 | YV | F | VILLAGE OF OAK CREEK - N.<br>FOREST BOUNDARY     | 6      | Utility relocation                                    | STATE   | \$400                        | \$0     | \$0      | \$0     | \$0     |
| 325.01   | 179   | 304.5 | YV | F | VILLAGE OF OAK CREEK TO<br>NORTH FOREST BOUNDARY | 6      | Construct roadway                                     | TEA     | \$250                        | \$0     | \$0      | \$0     | \$0     |
| 341.00   | 179   | 304.5 | YV | F | VILLAGE OF OAK CREEK TO<br>NORTH FOREST BOUNDARY | 6      | Construct roadway                                     | STP     | \$19,300                     | \$0     | \$0      | \$0     | \$0     |
| 322.00   | 179   | 308.2 | YV | F | FOREST BOUNDARY-SEDONA,<br>UNIT I                | 0      | Design Restroom Building (Forest Service IGA)         | STATE   | \$0                          | \$40    | \$0      | \$0     | \$0     |

| Resource |       |       |    |   |  |        |  |         | Dollars in Thousands (\$000) |          |              |           |           |
|----------|-------|-------|----|---|--|--------|--|---------|------------------------------|----------|--------------|-----------|-----------|
| ID       | Route | BMP   | СО | D | Location                                       | Length | Type of Work                                     | Funding | FY 2006                      | FY 2007  | FY 2008      | FY 2009   | FY 2010   |
| YAVA     | PAI   |       |    |   |  |        |  |         |                              |          |              |           |           |
| 322.00   | 179   | 308.2 | ΥV | F | VILLAGE OF OAK CREEK - N.<br>FOREST BOUNDARY   | 0      | Construct Restroom Building (Forest Service IGA) | STATE   | \$0                          | \$160    | \$0          | \$0       | \$0       |
| 341.00   | 179   | 310.1 | ΥV | F | NORTH FOREST BOUNDARY TO SEDONA                | 3      | Construct roadway                                | STP     | \$0                          | \$18,200 | \$0          | \$0       | \$0       |
| 321.00   | 260   | 0.0   | ΥV | Р | FORT VERDE STATE PARK                          | 0      | Design (Park road)                               | STATE   | \$135                        | \$0      | \$0          | \$0       | \$0       |
| 321.00   | 260   | 0.0   | ΥV | Р | FORT VERDE STATE PARK                          | 0      | Construct (Park road)                            | STATE   | \$0                          | \$575    | \$0          | \$0       | \$0       |
| 341.00   | 260   | 208.6 | ΥV | Р | WESTERN DR TO HAYFIELD DRAW<br>WB (SEGMENT 1A) | 5      | Construct New WB Roadway                         | STP     | \$0                          | \$0      | \$4,100      | \$0       | \$0       |
| 333.00   | 260   | 208.8 | ΥV | Р | COTTONWOOD - CAMP VERDE                        |        | Design passing lane                              | STATE   | \$0                          | \$150    | \$0          | \$0       | \$0       |
| 341.00   | 260   | 214.0 | ΥV | Р | COTTONWOOD TO CAMP VERDE                       | 10     | Reconstruct roadway (IGA Repayment)              | STATE   | \$0                          | \$0      | \$0          | \$0       | \$11,000  |
|          |       |       |    |   |  |        |  |         | \$58,544                     | \$45,756 | \$23,230     | \$0       | \$12,400  |
|          |       |       |    |   |  |        |  |         |                              | Sumn     | nary Total b | v County: | \$139,930 |

Summary Total by County:





# YUMA COUNTY

| Possuros       |   |      |    |   |                                    |        |   |            | Dollars in Thousands (\$000) |           |              |           |           |
|----------------|---|------|----|---|------------------------------------|--------|---|------------|------------------------------|-----------|--------------|-----------|-----------|
| Resource<br>ID | Route                                   | BMP  | СО | D | Location                           | Length | Type of Work  | Funding    | FY 2006                      | FY 2007   | FY 2008      | FY 2009   | FY 2010   |
| YUMA           | <b>\</b>                                |      |    |   |                                    |        |   |            |                              |           |              |           |           |
| 322.00         | 8                                       | 55.9 | YU | Υ | MOHAWK REST AREA                   | 0      | Construct rest area.  | IM         | \$9,500                      | \$0       | \$0          | \$0       | \$0       |
| 111.00         | 8                                       | 72.0 | YU | Υ | AZTEC - COUNTY LINE                | 10     | RR(4"TL,3"PL)+2"ARAC+ARFC   | IM         | \$0                          | \$8,143   | \$0          | \$0       | \$0       |
| 113.00         | 85                                      | 0.0  | YU | Υ | JCT B8 - COUNTY LINE               | 33     | Chip Seal   | STATE      | \$965                        | \$0       | \$0          | \$0       | \$0       |
| 341.00         | 95                                      | 32.0 | YU | Υ | AVENUE 9E TO ABURDEEN ROAD         | 15     | Reconstruct Fortuna Wash Bridge and Ave 11E intersection, widen roadway | NH         | \$0                          | \$0       | \$0          | \$0       | \$8,000   |
| 111.00         | 95                                      | 33.0 | YU | Υ | GILA CANAL TO GILA RIVER<br>BRIDGE | 6      | 3" AC & ARFC  | NH         | \$2,400                      | \$0       | \$0          | \$0       | \$0       |
| 211.06         | 95                                      | 42.0 | YU | Υ | MP 42 TO MP 66 (YPG)               | 24     | Design Concept Report/Environmental<br>Assessment                       | STATE      | \$2,000                      | \$0       | \$0          | \$0       | \$0       |
| 211.06         | 195                                     |      | YU | Υ | ASH EXTENSION TO I-8               |        | Design Concept Report/Environmental<br>Assessment                       | STATE      | \$1,000                      | \$0       | \$0          | \$0       | \$0       |
| 341.00         | 195                                     | 0.0  | YU | Υ | RANGE BOUNDARY TO 12TH<br>STREET   | 26     | Construct 4 lane divided highway, Phase A                               | GVT        | \$11,650                     | \$0       | \$0          | \$0       | \$0       |
| 341.00         | 195                                     | 0.0  | YU | Υ | YUMA AREA SERVICE HWY              | 26     | Construct New Roadway   | STP        | \$0                          | \$0       | \$4,000      | \$0       | \$0       |
| 341.00         | 195                                     | 0.0  | YU | Υ | YUMA AREA SERVICE HWY              | 26     | Construct New Roadway   | STP        | \$0                          | \$0       | \$0          | \$8,000   | \$0       |
| 341.00         | 195                                     | 0.0  | YU | Υ | YUMA AREA SERVICE HWY              | 26     | Construct new roadway   | STP        | \$0                          | \$0       | \$0          | \$0       | \$8,000   |
| 341.00         | 195                                     | 5.5  | YU | Υ | AVE E 1/2 - AVE B                  | 4      | Construct 4 lane divided highway  | STP        | \$10,049                     | \$0       | \$0          | \$0       | \$0       |
| 341.00         | 195                                     | 9.1  | YU | Υ | AVE B - RANGE BOUNDARY             | 4      | Construct 4 lane divided highway, Phase A                               | STP        | \$8,000                      | \$0       | \$0          | \$0       | \$0       |
| 341.00         | 195                                     | 13.6 | YU | Υ | RANGE BOUNDARY TO 12TH<br>STREET   | 12     | Construct 4 lane divided highway, Phase A                               | STP        | \$14,300                     | \$0       | \$0          | \$0       | \$0       |
| 325.00         | 195                                     | 26.0 | YU | Υ | 40TH STREET TO I-8                 | 1      | Construct roadway widening  | TEA        | \$115                        | \$0       | \$0          | \$0       | \$0       |
| 341.00         | 195                                     | 26.0 | YU | Υ | 40TH STREET TO I-8                 | 1      | Construct roadway widening  | STP        | \$3,931                      | \$0       | \$0          | \$0       | \$0       |
| 341.00         | 195                                     | 26.0 | YU | Υ | 40TH STREET TO I-8                 | 1      | Construct roadway widening  | GVT        | \$1,500                      | \$0       | \$0          | \$0       | \$0       |
| 341.00         | 280                                     | 0.0  | YU | Υ | I-8 TO B-8, SR 280 (AVE 3E)        | 1      | Reconstruct Roadway   | STATE      | \$7,559                      | \$0       | \$0          | \$0       | \$0       |
|                |   |      |    |   |                                    |        |   |            | \$72,969                     | \$8,143   | \$4,000      | \$8,000   | \$16,000  |
|                |   |      |    |   |                                    |        |   |            |                              | Sumn      | nary Total b | y County: | \$109,112 |
|                |   |      |    |   |                                    |        | FY Summ   | ary Totals | \$1,178,471                  | \$805,238 | \$627,090    | \$726,493 | \$602,591 |
|                | Five-Year Program Total, 500 line items |      |    |   |                                    |        |   |            | \$3,939,883                  |           |              |           |           |